

GENERAL ACCOUNT

2013/14 budget

INCOME

Fundraising

Hot Lunch	\$25,000.00
Choir	\$300.00
Family Photos	\$255.00
Other	
Direct Fundraising Campaign	\$4,000.00
Gaming Grant (expect \$20 per student)	<u>\$7,000.00</u>

Total Income \$36,555.00

EXPENSES

BCPAC membership	\$75.00
Carnavale	\$75.00
First Day Welcome Table	\$100.00
Grad Trip - English	\$300.00
Grad Trip - French	\$300.00
Grade 7 Leaving Ceremony	\$500.00
Halloween Fair	\$300.00
Jump Rope for Heart	\$85.00
Miscellaneous (<i>gifts, etc.</i>)	\$500.00
Library Books	\$500.00
PAC Meeting	\$300.00
Babysitting for PAC Meetings	\$200.00
Hip Hop	\$2,000.00
Performances	\$2,000.00
Gymanstics	\$3,700.00
Badminton	\$2,000.00
HH School Team Support x 3 activities	\$900.00
Sports Day	\$600.00
Repayment of GIC	\$2,000.00

2014/15 budget: Updated with previous year's actuals and projections

Surplus from 2013/2014 \$18,000.00

INCOME

Fundraising

Hot Lunch	\$5,000.00
Choir	\$450.00
Family Photos	\$200.00
Other (<i>E.g., winter fair</i>)	\$1,000.00
Direct Fundraising Campaign	\$5,000.00

Gaming Grant (expect \$20 per student) \$6,600.00

Total Income \$18,250.00

EXPENSES

BCPAC membership	\$75.00
Carnavale	\$50.00
First Day Welcome Table	\$50.00
Grad Trip - English	\$300.00
Grad Trip - French	\$300.00
Grade 7 Leaving Ceremony	\$500.00
Halloween Fair	\$350.00
Jump Rope for Heart	\$100.00
Miscellaneous (<i>gifts, etc.</i>)	\$500.00
Library Books	\$500.00
PAC Meeting catering	\$200.00
Babysitting for PAC Meetings	\$400.00
Performances	\$1,000.00
Their proposed activities would cost \$10,500 (Bollywood \$4800, gymnastics \$3700, badminton \$2000) These are activities teachers arrange.	\$8,800.00
HH School Team Support x 3 activities	\$900.00
Sports Day	\$600.00

Teachers Appreciation Luncheon	\$20.00	
Wish List		
<i>Class Materials (100.00 x 15 classes & 3 resources)</i>	\$1,800.00	
<i>Field trips by application (\$300 x 15 classes)</i>	\$4,500.00	
<i>Handwriting Without Tears</i>	\$1,800.00	
<i>Technology by application</i>	\$0.00	
Contingency (<i>unforeseen expenses</i>)	\$1,500.00	
Total Expenses		<u>\$26,055.00</u>
<u>Net Surplus (Deficit)</u>		<u>\$10,500.00</u>

Teachers Appreciation Luncheon	\$20.00	
Wish List		
<i>Class Materials (100.00 x 16 divisions)</i>	\$1,600.00	
<i>Resource materials for resource teachers</i>	\$1,300.00	
<i>Field trips by application (\$300 x 16 classes)</i>	\$4,800.00	
<i>Handwriting Without Tears</i>	\$2,300.00	
<i>Other wish list (e.g., technology)</i>	\$7,000.00	
Contingency (<i>unforeseen expenses</i>)	\$1,500.00	
Total Expenses		<u>\$33,145.00</u>
<u>Net Surplus (Deficit)</u>		<u>-\$ 14,895.00</u>
Surplus going into 2015/2016		\$ 3,105.00